

## HPC APPROVED budget 2017-18

### Income

precept	77,032
VWHDC grant to precept	863
Br Legion rent	2,937
Bowls rent	10
Tennis rent	10
football fees - season	900
football fees - tournament	432
L Pippins rent	1,440
OCC grass cutting	1,364
cemetery fees	3,000
allotment rent	800
H News ads	2,000
misc - wayleave	30
bank interest	150
	90,968

### Expenditure

staff salaries	47,662
extra hours	1,676
training - staff & c'llors	1,000
misc - staff Christmas gifts	120
donations, represented by offset grants/rent	1,430
other donations	420
subs/memberships	710
H News printing	3,400
office - running costs	440
office - equipment	1,500
hall hire	410
insurance - parish	2,600
professional fees -fire check	70
professional fees- legal	350
professional fees - audits	1,000
pavilion - electric	1,200
pavilion - water	400
pavilion - maintenance	2,000
pavilion - upgrade	5,000
Play area maintenance	1,000
Play area inspection	110
Play area upgrade	5,750
rec maintenance	500
rec - spraying etc	1,000
rec- trees work	1,000

allotments - maintenance	200
general maintenance	500
cemetery maintenance	700
van maintenance	1,000
tools/spares	1,000
machinery - new equipment	650
gangmower maintenance	1,000
tractor maintenance	190
fuel	1,100
bench near bus stop	1,000
new van/tractor/gangmowers	2,000
youth facilities e.g. skate park	880
	90,968